

QUINTON PARISH COUNCIL

www.marstonsicca-pc.gov.uk

Email: clerk@quinton-pc.gov.uk

AGAR 2023/2024 Variances

Precept was marginally raised to provide sufficient funds for the annual budget

1. Receipts

2022/23 total £9442 included:

Verge allowance from Stratford Dist. Council £1994

Youth club revenue £817

Total

Total £6631

2023/24 total £6613 included:

Verge allowance zero

Youth Club Revenue zero

Total £6613

2. Staff Costs

2022/23 £5456

2023/24 £7265

Clerks Pay £1925

3. Expenditure

2022/23 £21,180 Includes:

Training £30

Asset management Zero

Ground Maintenance £11,229

CCTV Zero

Quinton Church Clock zero

PC Election Costs Zero

Play Field Inspection Zero

Land Registration Fee Zero

Total £9921

2023/2024 31,472 Includes:

Training £2800

Asset Management £1019

Ground Maintenance £15,265

CCTV £932

Quinton Church Clock £500

PC Election Costs £300

Play Field Inspection £387

Land Registration Fee £261

Total £10,008